

1 May 1978

MEMORANDUM FOR: Director of Central Intelligence

25X1  
FROM:

[REDACTED]  
Deputy to the DCI for Resource Management

SUBJECT: Point Papers

1. Action Requested: None.

2. Background: In the material I sent to you on Friday concerning Congressional action on our FY 79 budget request, I promised you three point papers for NFIB on Tuesday. The three papers are attached, as well as a suggested outline of the discussion.

As you discuss the appeal with NFIB, you should keep two points in mind:

- o We technically do not know precisely what we are able to appeal, nor will we until the HPSC(I) report is in hand; and
- o We have an agreement with OMB to forgo appeals on about [REDACTED] to offset the money being requested in the budget amendment.

25X1  
3. Recommendation: You review the point papers provided prior to NFIB.

Attachment  
As Stated

[REDACTED]  
25X1

[REDACTED]  
25X1

25X1  
TOP SECRET

OUTLINE FOR THE NFIB MEETING

You are in charge of the appeals. I think you want to say something like the following:

- o I think it is important to reflect Community priorities in the appeal. It is important for me to know your priorities.
- o I have read the responses you submitted last week.
- o We can't appeal formally until the HPSC(I) reports
  - But, we have good information on everything except the House report language. So, we can prepare most of the responses.
- o Go around the table asking about priority appeals; ask about the study requirements on each of the major programs.
- o I will get the HPSC(I) report to you by courier as soon as it is delivered to RMS.
- o I will request your responses back to me in 72 hours.
- o The D/DCI/RM will assemble an appeals letter from your responses for us to consider.

**Page Denied**

Next 10 Page(s) In Document Denied

INTELLIGENCE COMMUNITY STAFF

May 8, 1978

NOTE FOR: The Director of Central Intelligence

FROM:

These are the materials on appeals which we prepared early last week for the NFIB meeting. As you know, the House report was released late Friday. We will provide you with an updated assessment. Most of the program managers should have received their copies of the House Report before today's luncheon. A few may not have, however, because some of the agencies' registries were not able to receive material at this classification level after 5:00 Friday.



cc: Deputy Director of Central Intelligence

**INFORMATION**

25X1

**Page Denied**